

Primary School Balances As at 31.03.2013

0.5 = Nursery

Cost Centre	School	Balance as at 31.03.2012	Balance as at 31.03.2013	Movement in Year	Total Pupil Nos Sept 2012	Balance per Pupil	School Budget 2012/13	Balance as %age of Budget
114	YSGOL BETWS GWERFIL GOCH	12,587	20,180	7,593	31.00	651	198,780	10.15%
116	YSGOL Y FAENOL	32,145	23,402	(8,743)	126.00	186	429,680	5.45%
117	YSGOL BODFARI	16,977	24,092	7,115	36.00	669	193,490	12.45%
136	YSGOL CARROG	19,830	29,402	9,572	33.00	891	203,870	14.42%
140	YSGOL CEFN MEIRIADOG	34,920	46,664	11,743	64.50	723	270,260	17.27%
146	YSGOL CLOCAENOG	4,316	4,670	354	37.50	125	194,170	2.40%
162	YSGOL CAER DREWYN	36,796	53,145	16,349	74.00	718	384,790	13.81%
163	YSGOL CYFFYLLIOG	2,311	12,229	9,918	24.00	510	195,710	6.25%
165	YSGOL BRO DYFRDWY	60,206	66,796	6,589	96.50	692	511,040	13.07%
168	YSGOL Y PARC INFANTS	60,620	74,765	14,146	155.00	482	659,140	11.34%
169	YSGOL FRONGOCH JUNIORS	56,771	45,345	(11,426)	184.00	246	572,440	7.92%
172	YSGOL TWM O'R NANT	38,802	34,182	(4,621)	243.50	140	907,460	3.77%
173	YSGOL PENDREF	2,010	(40,294)	(42,304)	167.50	(241)	775,420	-5.20%
176	YSGOL HIRADDUG	35,629	60,521	24,893	211.00	287	750,250	8.07%
196	YSGOL GELLIFOR	8,405	3,561	(4,845)	92.50	38	322,850	1.10%
198	YSGOL GLYNDYFRDWY	26,907	0	(26,907)	0.00	0	86,530	0.00%
210	YSGOL BRO ELWERN	3,954	15,416	11,463	34.00	453	207,680	7.42%
219	YSGOL HENLLAN	31,312	22,794	(8,518)	60.00	380	313,360	7.27%
247	YSGOL BRO FAMAU	2,622	(10,714)	(13,335)	99.00	(108)	399,940	-2.68%
249	LLANBEDR CONTROLLED	(2,242)	43,450	45,691	23.00	1,889	277,820	15.64%
251	YSGOL DYFFRYN IAL	219	31,875	31,656	44.50	716	324,160	9.83%
255	YSGOL BRYN CLWYD	(1,634)	(1,545)	89	24.00	(64)	221,670	-0.70%
258	YSGOL LLANFAIR D.C.	46,250	47,792	1,542	98.00	488	410,520	11.64%
266	YSGOL BRYN COLLEN	(3,220)	(19,565)	(16,345)	135.00	(145)	622,420	-3.14%
268	YSGOL BRO CINMEIRCH	10,366	7,848	(2,519)	68.50	115	309,590	2.53%
284	YSGOL MELYD	33,134	62,924	29,791	146.50	430	713,650	8.82%
325	YSGOL PENTRECELYN	23,936	21,026	(2,910)	35.00	601	194,300	10.82%
332	YSGOL BODNANT COMMUNITY SCHOOL	46,538	59,389	12,851	462.50	128	1,622,750	3.66%
333	CLAWDD OFFA	(31,821)	45,437	77,258	233.50	195	784,720	5.79%
336	YSGOL PENMORFA	29,331	121,979	92,648	412.00	296	1,517,980	8.04%
337	YSGOL Y LLYS	75,917	41,616	(34,301)	273.50	152	1,015,440	4.10%
338	YSGOL PANTPASTYNOG	24,694	27,316	2,622	59.50	459	254,890	10.72%
351	YSGOL RHEWL	(327)	(607)	(281)	59.50	(10)	201,020	-0.30%
361	YSGOL Y CASTELL	(25,540)	24,301	49,842	194.00	125	706,570	3.44%
364	YSGOL BRYN HEDYDD	41,728	50,013	8,286	439.50	114	1,380,890	3.62%
365	CHRIST CHURCH C.P.	32,678	50,114	17,435	402.50	125	1,593,120	3.15%
366	YSGOL DEWI SANT	109,447	111,645	2,198	491.00	227	1,587,980	7.03%
367	YSGOL EMMANUEL	168,401	166,549	(1,853)	436.50	382	1,557,660	10.69%
368	YSGOL LLYWELYN	19,103	37,824	18,721	499.50	76	1,743,530	2.17%
369	YSGOL MAIR R.C.	(23,429)	(1,074)	22,355	276.00	(4)	996,940	-0.11%
373	YSGOL BORTHYN CONTROLLED	58,899	43,495	(15,403)	120.00	362	508,090	8.56%
374	RHOS ST. C.P.	127,055	110,490	(16,565)	172.00	642	688,180	16.06%
375	YSGOL PENBARRAS	37,892	74,201	36,309	234.50	316	849,950	8.73%
390	ST. ASAPH INFANTS V.P.	25,564	(7,588)	(33,152)	104.00	(73)	413,580	-1.83%
392	YSGOL ESGOB MORGAN	3,997	(5,061)	(9,058)	99.00	(51)	370,860	-1.36%
405	YSGOL TREFNANT CONTROLLED	61,029	35,564	(25,464)	66.00	539	298,150	11.93%
408	YSGOL TREMEIRCHION	9,426	(1,216)	(10,642)	52.50	(23)	249,210	-0.49%
467	YSGOL GYMRAEG Y GWERNANT	9,090	107	(8,983)	126.00	1	489,430	0.02%
490	ST BRIGID'S	15,002.30	(14,161)	(29,164)	140.00	(101)	432,480	-3.27%
TOTAL		1,408,602	1,650,291	241,689	7,697		29,914,409	5.52%

Average

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Secondary School Balances	As at 31.03.2013
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Cost Centre	School	Balance as at 31.03.2012	Balance as at 31.03.2013	Movement in Year	Total Pupil Nos Sept 2012	Balance per Pupil	School Budget 2012/13	Balance as %age of Budget
513	DENBIGH HIGH SCHOOL	(32,478)	52,387	84,864	707	74	3,391,740	1.54%
527	YSGOL DINAS BRAN	127,370	106,242	(21,128)	973	109	4,727,550	2.25%
537	PRESTATYN HIGH SCHOOL	258,251	416,518	158,266	1,760	237	7,172,020	5.81%
541	RHYL HIGH SCHOOL	(255,325)	(205,472)	49,853	778	(264)	3,865,910	-5.31%
543	BLESSED EDWARD JONES HIGH SCHOOL	(168,740)	(412,753)	(244,013)	483	(855)	2,243,770	-18.40%
549	YSGOL BRYNHYFRYD	79,653	87,849	8,196	1,189	74	5,520,800	1.59%
553	YSGOL GLAN CLWYD	154,624	225,133	70,509	971	232	4,191,890	5.37%
590	ST BRIGID'S	(15,002)	121,461	136,463	364	334	1,654,800	7.34%

TOTAL		148,354	391,365	243,011	7,225		32,768,480	1.19%
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Average 54

Special School Balances	As at 31.03.2013
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Cost Centre	School	Balance as at 31.03.2012	Balance as at 31.03.2013	Movement in Year	Total Pupil Nos Sept 2012	Balance per Pupil	School Budget 2012/13	Balance as %age of Budget
619	YSGOL PLAS BRONDYFFRYN	55,126	482,300	427,174	86.00	5,608	2,694,269	17.90%
655	YSGOL TIR MORFA	188,980	345,818	156,838	77.00	4,491	2,096,912	16.49%

TOTAL		244,106	828,118	584,012	163		4,791,181	17.28%
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Average 5,080

TOTAL ALL SCHOOLS		1,801,062	2,869,774	1,068,712	15,085		67,474,070	4.25%
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Average balance per pupil - all schools							190	
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